

Use of CDBG Funds by PORT ST. LUCIE, FL FROM 10/01/2001 TO 09/30/2002
AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$90,116.20	15.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,116.20	15.97%
03E	PI	Neighborhood Facilities	\$72,025.73	12.76%
03J	PI	Water/Sewer Improvements	\$402,249.80	71.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$474,275.53	84.03%
Total Disbursements			\$564,391.73	100%